

1 **20-945 STATE AID TO LOCAL GOVERNMENT ENTITIES**

2	EXPENDITURES:		<b><u>FY 22 EOB</u></b>	<b><u>FY 23 REC</u></b>
3	Miscellaneous Aid			
4	Expenditures	\$	<u>148,011,356</u>	\$ <u>28,500,296</u>

5 **Program Description:** *This program provides special state direct aid to specific local*  
 6 *entities for various endeavors.*

7	26 <sup>th</sup> Judicial District Court Truancy Programs	\$	311,452	\$	320,000
8	Affiliated Blind of Louisiana Training Center	\$	500,000	\$	500,000
9	Algiers Economic Development Foundation	\$	175,000	\$	100,000
10	Beautification Project for New Orleans				
11	Neighborhoods	\$	200,000	\$	100,000
12	Calcasieu Parish School Board	\$	8,339,651	\$	1,042,267
13	Delta Agriculture Research				
14	and Sustainability District	\$	0	\$	250,000
15	Fiscal Administrator Revolving Loans	\$	455,646	\$	455,646
16	FORE Kids Foundation	\$	100,000	\$	100,000
17	Friends of NORD	\$	100,000	\$	100,000
18	Gentilly Development District	\$	300,000	\$	100,000
19	Greater New Orleans Sports Foundation	\$	795,000	\$	1,000,000
20	LA Cancer Research Center of LSU HSCNO				
21	and Tulane HSC	\$	13,910,899	\$	13,408,507
22	Lighthouse for the Blind in New Orleans	\$	615,920	\$	500,000
23	Louisiana Association for the Blind	\$	500,000	\$	500,000
24	<b>Louisiana Bar Foundation</b>	\$	<b>3,220,853</b>	\$	<b>3,720,853</b>
25	Louisiana Center for the Blind at Ruston	\$	500,000	\$	500,000
26	Louisiana Main Street Recovery				
27	Rescue Plan Program	\$	14,500,000	\$	0
28	Louisiana Nonprofit Assistance Program	\$	10,000,000	\$	0
29	New Orleans City Park Improvement				
30	Association	\$	1,192,499	\$	2,290,000
31	Regional Maintenance and Improvement Fund	\$	2,923,023	\$	2,923,023
32	St. Landry School Board	\$	857,229	\$	590,000
33	State Aid to Local Governmental Entities	\$	<u>88,514,184</u>	\$	<u>0</u>

34	TOTAL EXPENDITURES	\$	<u>148,011,356</u>	\$	<u>28,500,296</u>
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35	MEANS OF FINANCE:				
36	State General Fund (Direct)	\$	72,730,037	\$	6,690,853
37	State General Fund by:				
38	Statutory Dedications:				
39	Algiers Economic Development				
40	Foundation Fund	\$	100,000	\$	100,000
41	Beautification Project for New Orleans				
42	Neighborhoods Fund	\$	100,000	\$	100,000
43	Beautification and Improvement of the				
44	New Orleans City Park Fund	\$	1,192,499	\$	2,290,000
45	Bossier Parish Truancy Program Fund	\$	311,452	\$	320,000
46	Calcasieu Parish Fund	\$	939,651	\$	1,042,267
47	Fiscal Administrator Revolving Loan Fund	\$	455,646	\$	455,646
48	Friends of NORD Fund	\$	100,000	\$	100,000
49	Gentilly Development District Fund	\$	100,000	\$	100,000
50	Greater New Orleans Sports Foundation				
51	Fund	\$	795,000	\$	1,000,000
52	Louisiana Main Street Recovery				
53	Rescue Plan Fund	\$	14,500,000	\$	0
54	Louisiana Nonprofit Assistance Fund	\$	10,000,000	\$	0
55	Regional Maintenance and				
56	Improvement Fund	\$	2,923,023	\$	2,923,023